



90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A ABR/2012	GASTO MENS MAY/2012	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	45,933,287.20	14,675,144.48	3,687,689.86	18,362,834.34	27,570,452.86	60.02
172	COMPENSACIONES A POLICIAS	138,514,274.00	45,828,510.11	11,434,921.33	57,263,431.44	81,250,842.56	58.65
173	PREVISION SOCIAL A POLICIAS	211,810,584.32	71,861,692.63	18,411,844.33	90,273,536.96	121,537,047.36	57.38
174	GRATIFICACION FIN AÑO POLICIAS	61,604,631.07	87,807.87	31,854.42	119,662.29	61,484,968.78	99.80
175	PRIMA VACACIONAL A POLICIAS	4,168,191.23	-1,893.42	3,943.93	2,050.51	4,166,140.72	99.95
170	REMUNERACIONES A POLICIAS	462,030,967.82	132,451,261.67	33,570,253.87	166,021,515.54	296,009,452.28	64.1
100	SERVICIOS PERSONALES	462,030,967.82	132,451,261.67	33,570,253.87	166,021,515.54	296,009,452.28	64.1
244	MANT. PATRULLAS Y BOMBERAS	48,431,000.00	7,401,867.61	5,242,282.40	12,644,150.01	35,786,849.99	73.89
240	SERVICIOS DE MANTENIMIENTO	48,431,000.00	7,401,867.61	5,242,282.40	12,644,150.01	35,786,849.99	73.9
200	SERVICIOS DIVERSOS	48,431,000.00	7,401,867.61	5,242,282.40	12,644,150.01	35,786,849.99	73.9
327	GASOLINA SEGURIDAD PUBLICA	67,779,032.18	16,800,215.13	7,400,646.93	24,200,862.06	43,578,170.12	64.29
320	ARTICULOS DE CONSUMO	67,779,032.18	16,800,215.13	7,400,646.93	24,200,862.06	43,578,170.12	64.3
300	MATERIALES Y SUMINISTROS	67,779,032.18	16,800,215.13	7,400,646.93	24,200,862.06	43,578,170.12	64.3
723	INSTITUCIONES DE CREDITO	130,000,000.00	43,440,735.02	10,619,273.57	54,060,008.59	75,939,991.41	58.41
720	DEUDA PUBLICA REGISTRADA	130,000,000.00	43,440,735.02	10,619,273.57	54,060,008.59	75,939,991.41	58.4
700	DEUDA PUBLICA REGISTRADA	130,000,000.00	43,440,735.02	10,619,273.57	54,060,008.59	75,939,991.41	58.4
TOTAL DE LA DEPENDENCIA		708,241,000.00	200,094,079.43	56,832,456.77	256,926,536.20	451,314,463.80	63.7
TOTAL GLOBAL DEL AYUNTAMIENTO		708,241,000.00	200,094,079.43	56,832,456.77	256,926,536.20	451,314,463.80	63.7